

# School District of Webster

## Fund 80

### Community Services

**To:** Webster Community  
**Cc:** Wisconsin Department of Instruction  
**From:** James E. Erickson, Superintendent  
**Date:** August 26, 2013  
**Re:** Community Service - Fund 80

The Webster School District Community Service Fund consists of three main programs: Communities United in Education, Summer School and Drivers Education. These programs were established to support the youth and adults of our District. The expenses incurred by these programs are funded through fees and the local tax levy.

Below is a chart of the proposed levy for the 2013-2014 fiscal year to be approved at the September 30, 2013 Annual Meeting.

<b>COMMUNITY SERVICE FUND (FUND 80)</b>	<b>Audited 2011- 2012</b>	<b>Audited 2012-2013</b>	<b>Budget 2013-2014</b>
900 000 Beginning Fund Balance	50,388.38	47,582.65	52,454.27
992 000 Residual Equity Transfers Out (Account 991 000)	0.00	0.00	0.00
<b>900 000 ENDING FUND BALANCE</b>	<b>47,582.65</b>	<b>52,454.27</b>	<b>52,454.27</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>60,478.66</b>	<b>191,134.35</b>	<b>109,000.00</b>
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	0.00	11,385.79	12,000.00
300 000 Community Services	63,281.69	174,876.94	97,000.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>63,281.69</b>	<b>186,262.73</b>	<b>109,000.00</b>

*Fund 80 planned expenditures, submitted to DPI on 8/27/13 by the Webster School District, in accordance with 2013 Wisconsin Act 20, Section 9134 (4L).*