

**District Budget Hearing
School District of Webster
September 25, 2023**

President Kim Johnson called the Budget Hearing to order at 5:00 pm.

Board Members Present: Kim Johnson, Terry Larsen, Chaz Heinz, Melanie Johnson, Mark Elliott, Katie Smith and Galina Werdier.

Webster School District Staff and Community Members in Attendance: Jeff Fimreite, Crystal Houman, Jessica Jaskolka, Ron Stelson, Ashley Nagel, LeAnn Christensen, Ruben Ruiz, Greg Marsten, Jim Olson, Will Williamson, Ashley Williamson, Benjamin Koerper, William Loyd, and Ryan Wolf.


District Accountant, Crystal Houman reviewed the year end budget as outlined in the booklet for the 2022-2023 school year and noted that last year the District ended with a fund balance of \$3,979,557.89 which seems like a big number, but almost all of the operating revenues come from the tax levy and very little in State Aid. The auditors recommend that the District have enough reserves on hand to operate for three to four months.

Superintendent, Jeff Fimreite, discussed that the proposed budget for fiscal year 2023-2024 is \$9,811,313.00, along with the proposed tax levy of \$6,729,420.00. Mr. Fimreite noted that Fund 49 shows a zero balance as our construction project has been completed. The mill rate is based on a three percent increase in property values, projected to decrease to \$3.54 per thousand this year and enrollment numbers will be finalized after the pupil count is completed.

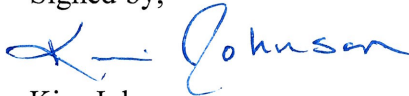
Motion by Jim Olson/Ron Stelson to accept the 2023-2024 proposed budget. Motion carried.

Motion by Jeff Fimreite/Crystal Houman to adjourn to the Annual Meeting at 5:14 p.m. Motion carried.

Submitted by,


Chaz Heinz
Board Clerk September 2023

Signed by,


Kim Johnson
Board Clerk September 2024