

School District of Webster + P.O. Box 9 + Webster, WI 54893 www.webster.k12.wi.us

# BUDGET COMMITTEE MEETING Monday, March 13, 2023

4:00 p.m.

# **CANCELED**

Administration Office 26428 Lakeland Avenue South Webster, WI 54893

### **AGENDA**

- 1. Call Meeting to Order
- 2. Review Current Year Expenditures
  - a. ESSER III
- 3. Discussion Items for 2023-2024
  - a. ESSER III
  - b. CESA # 11 Contract
- 4. Review Investments & School Depository
- 5. Adjourn

It is possible that a quorum of the full Board of Education for the Webster School District will be in attendance. The decision-making process and voting on committee business will be restricted to those Board members who have been formally appointed to this committee. No Board of Education business will take place.

#### **Board of Directors**

Mark Elliott, President Terry Larsen, Vice President Melanie Johnson, Treasurer Kim Johnson, Clerk Bob Carlson Katie Smith Chaz Heinz

### **Jeff Fimreite** District Administrator

District Administrator 715-866-4391 jfimreite@webster.k12.wi.us

#### Joshua Hetfeld

9-12 Principal 715-866-4281 jhetfeld@webster.k12.wi.us Pamela Peterson 5-8 Principal 715-866-4282 ppeterson@webster.k12.wi.us

#### Ashley Nagel PK-4 Principal 715-866-8210 anagel@webster.k12.wi.us