

BUDGET COMMITTEE MEETING Wednesday, March 29, 2023

3:00 p.m.

Administration Office 26428 Lakeland Avenue South Webster, WI 54893

AGENDA

- 1. Call Meeting to Order
- 2. Baird Financial Presentation
- 3. M3 Insurance Proposal
- 4. Review Current Year Expenditures
 - a. ESSER III
- 5. Discussion Items for 2023-2024
 - a. ESSER III
 - b. CESA # 11 Contract
- 6. Review Investments & School Depository
- 7. Review Bus Supervision Proposal
- 8. Adjourn

It is possible that a quorum of the full Board of Education for the Webster School District will be in attendance. The decision-making process and voting on committee business will be restricted to those Board members who have been formally appointed to this committee. No Board of Education business will take place.

Board of Directors

Mark Elliott, President Terry Larsen, Vice President Melanie Johnson, Treasurer Kim Johnson, Clerk **Bob** Carlson Katie Smith Chaz Heinz

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