

2025-2026 School District of Webster Special Education Enrollment Projection

Building/ Program	Case Load Weighted Capacity*	# Teacher FTE	Capacity	Projected Weighted Capacity*	Weighted Space Available	Student Spaces Available	Students Currently in Referral
Early Childhood		0.5				0	Head Start and B3 Referrals Pending
Elementary (K-4)	26	2	52	35.9	16.1	0	1
Middle School (5-8)	26	2	52	70.8	-18.8	0	
High School (9-12)	26	2.5	65	58.8	6.2	0	
Speech/ Language Only						0	
Occupational Therapy						0	
Physical Therapy						0	

**Based upon guideline from DPI's Statewide Caseload Formula*

Approved 01/20/2025