

2024-2025 School District of Webster Special Education Enrollment Projection

| Building/ Program | Case Load Weighted Capacity* | # Teacher FTE | Capacity | Projected Weighted Capacity* | Weighted Space Available | Student Spaces Available |
|--------------------------|------------------------------------|---------------|----------|------------------------------------|-----------------------------|--------------------------------|
| Early Childhood | | 0.5 | | | | 0 |
| Elementary (K- 4) | 26 | 2 | 52 | 38.8 | 13.2 | 0 |
| Middle School (5-8) | 26 | 2.5 | 65 | 69.5 | -4.5 | 0 |
| High School (9-12) | 26 | 2.5 | 65 | 74.3 | -9.3 | 0 |
| Speech/ Language Only | | | | | | 0 |
| Occupational Therapy | | | | | | 0 |
| Physical Therapy | | | | | | 0 |

**Based upon guideline from DPI's Statewide Caseload Formula*

Approved 01/15/2024