

# School District of Webster

## Fund 80

### Community Services

**To:** Webster Community  
**Cc:** Wisconsin Department of Instruction  
**From:** Jeff Fimreite, Superintendent  
**Date:** September 20, 2023  
**Re:** Community Service - Fund 80

The Webster School District Community Service Fund consists of three main programs: Communities United in Education, Summer School and Drivers Education. These programs were established to support the youth and adults of our District. The expenses incurred by these programs are funded through fees and the local tax levy.

Below is a chart of the proposed levy for the 2023-24 fiscal year to be approved at the September 25, 2023 Annual Meeting.

<b>COMMUNITY SERVICE FUND (FUND 80)</b>	<b>Audited 2021-2022</b>	<b>Audited 2022-2023</b>	<b>Budget 2022-2023</b>
900 000 Beginning Fund Balance	222,291.51	208,767.12	197,608.03
992 000 Residual Equity Transfers Out (Account 991 000)	0.00	0.00	0.00
<b>900 000 ENDING FUND BALANCE</b>	<b>222,291.51</b>	<b>197,608.03</b>	<b>197,608.03</b>
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>208,767.12</b>	<b>156,236.00</b>	<b>155,747.00</b>
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	21,733.99	15,652.67	15,707.00
300 000 Community Services	120,727.09	151,742.42	140,040.00
400 000 Non-Program Transactions	0.00	0.00	0.00
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>142,461.08</b>	<b>167,395.09</b>	<b>155,747.00</b>