

School District of Webster Fund 80 Community Services

To: Webster Community
Cc: Wisconsin Department of Instruction
From: Jeff Fimreite, Superintendent
Date: September 23, 2020
Re: Community Service - Fund 80

The Webster School District Community Service Fund consists of three main programs: Communities United in Education, Summer School and Drivers Education. These programs were established to support the youth and adults of our District. The expenses incurred by these programs are funded through fees and the local tax levy.

Below is a chart of the proposed levy for the 2020-2021 fiscal year to be approved at the September 28, 2020 Annual Meeting.

COMMUNITY SERVICE FUND (FUND 80)	Audited 2018-2019	Audited 2019-2020	Budget 2020-2021
900 000 Beginning Fund Balance	118,917.87	131,428.73	175,336.21
992 000 Residual Equity Transfers Out (Account 991 000)	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	113,428.73	175,336.21	175,336.21
TOTAL REVENUES & OTHER FINANCING SOURCES	130,221.08	128,864.95	129,726.00
100 000 Instruction	0.00	0.00	0.00
200 000 Support Services	12,816.68	2,489.75	17,350.00
300 000 Community Services	104,893.54	82,467.72	112,376.00
400 000 Non-Program Transactions	0.00	0.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	117,710.22	84,957.47	129,726.00