



Board of Education

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BUDGET COMMITTEE MEETING

Thursday, April 12, 2018

4:45 p.m.

Administration Office
26428 Lakeland Avenue South
Webster, WI 54893

AGENDA

1. Review of Current Year Expenditures
2. Update on Health Insurance Expenditures
3. Discussion Items for 2018-19
 - a. Staffing Costs
 - b. Sparsity Aid
 - c. Per Pupil Funding
 - d. School Safety Grant
 - e. Fund 80